

Schedule E-4
Historical Test Year
Billing Units

Utility: Consumer Gas

Individual Responsible: Darin L. Houchin

Period Reporting: 12 months ended December 31, 2003

2003 Revenues Under Proposed Rate Classifications						Weather Normalized Revenue					
Rate	Number Cust	Sales DT	Dist Charge	Fac Charge	Total Revenue		July + August Weather-Normalized DT	Weather-Normalized DT	Present Distribution Charge	Billing Units	Present Monthly Weather-Normalized Facility Charge Revenue
1	5160	420,833	\$446,588.37	\$489,168.00	\$935,756.37		12770	399946	\$1.0612	61920	\$7.90 \$913,591
2	658	163,653	\$188,070.03	\$83,697.60	\$271,767.63		6139	155957	\$1.1492	7896	\$10.60 \$262,924
3	19	231,376	\$196,739.01	\$6,224.40	\$202,963.41		18370	224024	\$0.8503	228	\$27.30 \$196,712
Totals	5837	815,862	\$831,397.41	\$579,090.00	\$1,410,487.41	Totals	37279	779,927.72	\$3.0607	70044	\$45.80 \$1,373,227

Reported Totals for Rate 1 were reduced by 16 customers (employees)
and 1,338.63 DT of usage

Proposed Revenues					
Rate	Fac Charge	Fac Revenu	Therm Charge	Therm Revenu	Total Revenue
1	8.00	#####	0.13	51,993.00	547,353.00
2	15.00	#####	0.12	18,714.90	137,154.90
3	22.00	5,016.00	0.11	24,642.65	29,658.65
					714,166.55